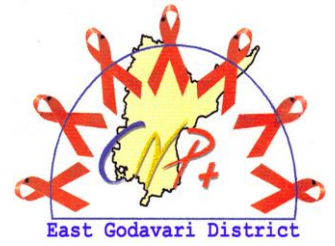


# Coastal Network Of Positive People



## Annual report

### Coastal Network of Positive people

Kakinada

East Godavari District(2022-23)

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**President**

Coastal Network of Positive people

East Godavari

Andhra Pradesh

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|          |                                                |
|----------|------------------------------------------------|
| AI       | Artificial Intelligence                        |
| ART      | Antiretroviral Therapy                         |
| AIDS     | Acquired Immunodeficiency                      |
| AS & DG  | Additional Secretary and Director General      |
| ATS      | Amphetamine Type Stimulants                    |
| CST      | Care Support and Treatment                     |
| DAPCU    | District AIDS Prevention and Control Unit      |
| GFATM    | Global Fund for AIDS, Tuberculosis and Malaria |
| GIPA     | Greater Involvement of People with HIV/AIDS    |
| NACO     | National AIDS Control Organization             |
| APSACS   | Andhra Pradesh State Aids Control Society      |
| CDC      | Centers for Disease Control and Prevention     |
| COVID-19 | Coronavirus Disease 2019                       |
| DD       | Deputy Director                                |
| DDG      | Deputy Director General                        |
| MSM      | Men who have Sex with Men                      |
| PLWHA    | People Living With HIV/AIDS                    |
| PPTCT    | Prevention of Parent to Child Transmission     |
| RNTCP    | Revised National Tuberculosis Control Program  |
| TI       | Targeted Intervention                          |
| IEC      | Information, Education and Communication       |
| M&E      | Monitoring & Evaluation                        |
| KP       | Key Population                                 |
| IDU      | Injecting Drug Users                           |
| HRG      | High Risk Group                                |
| FSW      | Female Sex Worker                              |
| NACP     | National AIDS Control Programme                |
| RRC      | Red Ribbon Club                                |
| PEP      | Post-Exposure Prophylaxis                      |

## Backdrop:

We are building a network to help people living with HIV

The number of people and families living with HIV/AIDS who need care and support services is continuously increasing in Andhra Pradesh. This poses tremendous challenges to the health care and community system that are coping with and responding to the pandemic.

HIV/AIDS patients already occupy large proportion health care settings. Given the chronic but clinically manageable nature of HIV and the number of new infections, demand for care and support at institutional, community and family levels will only increase in the foreseeable future. At the same time, efforts to provide appropriate care at all levels is hampered by the lack of **human, technical and financial resources**, continuing high levels of stigma and the fact that most people living with HIV/AIDS do not know they are infected.

The needs of people living with HIV/AIDS and their families can be categorized into four connected areas: **Medical needs**, such as treatment information and treatment; **Psychological needs**; such as emotional support; **Socioeconomic need**, such as welfare provisions, help in the house hold, and orphan support; and Human rights and legal needs, including access to care and protection against violence and discrimination. Interventions to respond to these needs are interrelated and reinforce each other.

**Continuum of care:** The types of services that people living with HIV/AIDS need change as their illness progresses. Providing comprehensive care across a continuum - from home and community to institutional services - will ensure that the specific needs of clients and their families are met. A continuum of care is built around a network of resources and services that provide care and support to the ill person and the family care giver. The goal is an affordable, comprehensive range of services in various settings, including the home, community projects, clinics, and hospitals. Effective referral system has to develop to ensure that people living with and affected by HIV can benefit from variety of services at the community and institutional levels throughout the course of infection and disease.

**Medical and nursing care:** People living with HIV/AIDS need medical services and nursing care that will reduce HIV morbidity and mortality and improve their quality of life as much as possible. Such services include: appropriate diagnosis, treatment management of highly active antiretroviral therapy [HAART]; palliative therapies, and possibly traditional and alternative remedies.

**Psychological support:** HIV/AIDS is often associated with a range of psychological complications that must be addressed throughout all stages of HIV infection. Psychological support is critical for helping individuals, couples and families

affected by HIV cope with their fears and emotions. Socioeconomic support: People living with HIV/AIDS are confronted with additional challenges throughout the course of infection and recurrent episodes of illness. These include isolation, loss of income, medical and transport expenses, funeral costs and the unmet needs of orphaned children for education, shelter, nutrition, clothing, and other necessities. With some external support and involvement of PLHA, families, community leaders, volunteers, government agencies, nongovernmental and religious organizations, existing social and positive networks can care for family members and adequately support children and spouses in the home.

Home care programs are cost effective and sustainable when there is strong community support for running them, reinforced by quality medical and social services from nearby facilities. Major challenges remain in scaling up, income generation, and meeting nutritional needs of the rapidly increasing number of affected families and orphans. Care for the caregivers: Caring for anyone with a serious chronic illness is a physical and emotional challenge for even the most dedicated caregivers at different levels. These caregivers also need support to help them to serve PLHAs, avoid burnout and remain free of infection. Regular social events, better recognition, incentives, peer support, access to post exposure prophylaxis, and additional training opportunities are some of the ways to address caregiver's support need.

#### **DLN BOARD NUMBERS:**

| <b>S.NO</b> | <b>NAME</b>                  | <b>DESIGNATION</b>     | <b>PH.NO</b>      |
|-------------|------------------------------|------------------------|-------------------|
| <b>1</b>    | <b>Mr.M.Rama Mohan Rao</b>   | <b>PRESIDENT</b>       | <b>8639994895</b> |
| <b>2</b>    | <b>Mrs.P.Tanukulamma</b>     | <b>VICE-PRESIDENT</b>  | <b>9502851653</b> |
| <b>3</b>    | <b>Mr.M.Veera Brahmaji</b>   | <b>SECRETARY</b>       | <b>8374473119</b> |
| <b>4</b>    | <b>Mrs.P.Chittithalli</b>    | <b>JOINT SECRETARY</b> | <b>9849160889</b> |
| <b>5</b>    | <b>Mrs.K.Venkata Lakshmi</b> | <b>TREASURER</b>       | <b>8639650972</b> |
| <b>6</b>    | <b>Mrs.V.Durgamma</b>        | <b>EXE.MEMBER</b>      | <b>9014146194</b> |
| <b>7</b>    | <b>Mrs.T.Anjali Devi</b>     | <b>EXE.MEMBER</b>      | <b>7013954748</b> |

#### **Mission:**

The primary mission of CNP+ is “to improve the quality of life of People living with HIV in the district and provide a sense of belongingness among and their families for fully and active participation in society and also to reduce further HIV transmission in the society”.

**Goal:**

The main goal of the CNP+ is that the holistic approach where prevention and care goes hand in hand. The organization strongly believes that the care includes dealing with issues like stigma, social discrimination, nutrition, self-employment, education, food and shelter etc. We believe that care must be associated with accessibility and availability of services, acts, and welfare schemes with main streaming approach.

**Principles:**

The fundamental principle of CNP+ is that collective approach of PLHIV in decision-making processes which is affecting their lives. CNP+ aims to enhance their enabling environment for PLHIV in East Godavari by providing opportunities for empowerment, taking control of issues affecting their lives. Empowerment of PLHIV concerns not only health related issues but the protection of human rights, involvement in the development of policies, access to the legal and health care system for wide community. As well, CNP+ aims to provide a voice for PLHIV at the local and Regional levels in order to facilitate systemic change in critical areas such as care and support, access to treatments and addressing issues of discrimination in society. Finally, CNP+ aims to provide PLHIV with a sense of a community, politically empowered and growing in strength of spirit. CNP+ aims to provide opportunities to increase the visibility of PLHIV, promoting a positive image of people living with the virus. Through developing supportive and politically empowered networks, CNP+ aims to ensure positive people have a safe place to share their experiences; are provided with opportunities to enhance their skills and capacity to live active and fulfilling lives; and develop an understanding of their right to continue to contribute to the community.

**Objectives:**

- To improve the quality of life of people living with HIV
- To provide the Health Services
- To provide necessary information for the needy to access their rights and entitlements
- To empower HIV affected people in order to protect their fundamental human right through main streaming process
- To create enabling environment to active participation in social events and government welfare programs.
- To create platforms to address their issues and strengthen towards the problems solving among the PLHIV communities.
- To create Divisional and Mandal level networks to raise their voice and asserting their rights and entitlements.
- To enhancing the capacities among the PLHIV communities to live with good socio-economic condition.

**Coverage:**

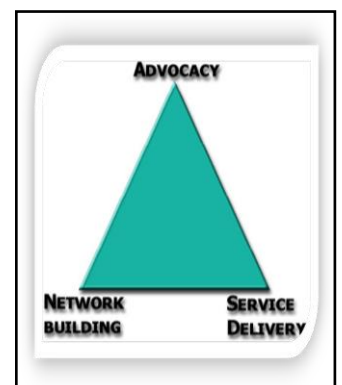
CNP+ has been working actively in all the 60 mandals of the district and reaches the community with various programmatic interventions.

**Strategies:****Core Components:**

- Greater Involvement of People Living with HIV/AIDS (GIPA): Implement and promote GIPA for empowerment of PLHIV and impact on programs and policies.
- Access to information and services: Ensure access to high quality information and services for positive prevention, positive living and continuum of care and treatment.
- Mobilization of PLHIV: Work towards mobilization for improved prevention and quality of life of PLHIV communities through systematic, continuous development of the networks at various levels - National, State, District, Mandal and Village levels..
- Asserting Human Rights: Promote elimination of stigma and discrimination and protect human rights of PLHIV.
- Emerging Needs of PLHIV: Respond to emerging needs of PLHIV community, including sustainable options for livelihood and social security.
- Positive Prevention: To assist PLHIV to adopt safe sexual and injecting drug use behaviors that help not only in the prevention of transmission of infections to other people but also help to protect the health of PLHIV and their partners. Create enabling environment for positive marriages.
- Convergence and Advocacy: promotion of various platforms to involving the service providers, like minded institutions, civil society communities to mainstreaming the PLHIV communities.
- Sustainable society: CNP+ services are outcome focused, professionally managed, in partnership, evidence-based and sustainable

All the activities of the Society are focused on a triangular approach covering the components of Advocacy, Network Building and Service Delivery. The triangle reflects the strong connectivity among these three components - each component can only be strengthened when the other 2 are strengthened

**Advocacy:** This focuses on addressing the ardent issues of PLHIV like human rights, access to information, treatment, GIPA, Positive Prevention at regional, national, and international forums. In the beginning, the focus was on visibility, but as the course of the epidemic changed, there has been a shift in focus for policy change.



**Network Building:** This focuses on the formation and strengthening of the network at Division and Mandal level. It also aims to provide technical assistance to the networks in capacity building of its members in Program and Finance Management, Service Delivery, Leadership and Governance through appropriate trainings like skill development, life skill education, professional skill up gradation and counselors etc.

**Service Delivery:** This focuses on the models of care and support services such as Drop-in-Centers (DIC), PPTCT+ out reach program, Promoting Access to Care and Treatment (PACT/RCC), Samstha, Star Insurance Program, Women right educator to the PLHIV irrespective of age and gender.

### **ORGANIZATION SETUP**

The Organization namely *Coastal Network of Positive People (CNP+)* was registered under Community Based Organization with Registered. No. 879/2003 & affiliated to TNP+/NCPI+ formed with persons with HIV/AIDS for the benefit and protection of HIV/AIDS affected people in the society. This organization is supported by APSACS, NCPI+, TNP+ and Alliance India.

Head quarters are located at Kakinada of East Godavari District in Andhra Pradesh and other divisions are working at Rajahmundry, Amalapuram, Rampacodavaram and Peddapuram. CNP+ at Kakinada has One project i.e. VIHAAN (supported by NCPI+/Alliance India) in Kakinada Division and Peddapuram Division In East Godavari District.

### **Present Projects being Implemented**

#### **VIHAAN**

### **Establishment of Service Delivery Point**

This project has been running in Kakinada with support of NCPI+/Alliance India since 1<sup>st</sup> April 2021. There are Sixteen project personnel i.e. Project Director, Project Coordinator, Part Time Accountant (Office based), ORWs (Health Promoters) and Peer Counselor.

## Brief Introduction to Care and Support Program

Care and Support Centres are the centres linked to ART centres which are the primary Government service delivery sites for managing PLHIV and associated treatment linkages. CSC is a safe space for PLHIV and a bridge to all continuum of care, support and treatment services. In CSC, PLHIV can rest, enjoy infotainment activities and learn from their peers through knowledge sharing or support group meetings. CSCs work as an extended arm of ART centres reaching out to clients who dropped out from treatment due to various reasons and motivate them to come back to the treatment, encourage for partner/spouse and family members testing, screen for TB and link PLHIV to various social welfare schemes; also address stigma and discrimination

### Goal:

“To Accelerate National HIV Response in reaching 95-95-95 Targets through Community-Led, Right based Prevention To Care Approach”



## **REGISTRATION OF PLHIV IN CSC**

The project has been PLWHAs registered in ART centre and under active HIV care will be registered in CSC for receiving care and support services. A UID will be assigned to each registered client. However, this can be done only after one of the following services has been provided to the client. We are continuously in finding for needy persons to utilize our services. We already enrolled 15,405 PLWHAs in 2013 to March 2023. We are applying the following strategies for mobilization and disseminate knowledge about the services available with us to PLWHAs in the 26 Mandals

### **1. Registration of PLHIV in CSC**

PLHIV registered in ART centre and under active HIV care will be registered in CSC for receiving care and support services. A UID will be assigned to each registered client. However, this can be done only after one of the following services has been provided to the client:

### **2. Registration cannot be done under the following conditions**

- \* If the client receives an information session from CSC staff
- \* If the client visits the CSC only for rest and relaxation
- \* If the client is given a condom in the field
- \* If the client receives counseling services in the field
- \* If the client is contacted in the ART Centre/ICTC and given information on CSC services

\* Registration cannot be done in mass social entitlement events or camps At CSC, Project Coordinator or Peer Counselor will facilitate the registration whereas, in the field, ORW can do this following standard protocols and guidelines. They have to collect the required information in Client Registration Form (CRF) and submit the filled format along with documentary evidence of the service provided to the Project Coordinator. After verifying the information in CRF and the supporting documents, the Project Coordinator will generate UID for the client.

At CSC, Project Coordinator or Peer Counselor will facilitate the registration whereas, in the field, ORW can do this following standard protocols and guidelines. They have to collect the required information in Client Registration Form (CRF) and submit the filled format along with documentary evidence of the service provided to the Project Coordinator. After verifying the information in CRF and the supporting documents, the Project Coordinator will generate UID for the client

### **3.2 Differentiated Care Model in CSC**

Differentiated care is a client-centered approach that simplifies and adapts HIV services across the cascade to reflect the preferences and expectations of various groups of PLHIV while optimizing the functioning of the health system. By following the differentiated service delivery model, the health system can reallocate resources to those most in need.

Differentiated care aims to enhance the quality of services. It puts the client at the centre of service delivery. It also ensures the health system functions in both a medically accountable and an efficient manner. The central driver to adapting service provision is the client's needs.

In line with WHO guidelines, clients are categorized into three major categories based on their clinical characteristics, vulnerabilities, gender, age and socio-economic conditions as explained below:

#### **3.3.1 Counseling Services**

As a follow up of counseling service provided by the professional counselor in ART Centre, the peer counselor will provide counseling to the clients on ART adherence, positive living, positive prevention and any other pertinent issue of the client. Peer counseling service can be provided at CSC and field as per the convenience of the client.

#### **3.3.2 Referral and Linkage System**

CSC will function as a referral hub from where the health and non-health needs of PLHIV will be addressed through referral to an appropriate facility. The programme will assess the needs of PLHIV under broad categories - psychosocial, legal, vocational - and identify the required resources in the region/district for addressing these needs. CSC will establish linkages with other health and non-health service delivery units in the district which will address some of the needs that cannot be addressed at the CSCs.

## **1. Advocacy:**

Advocacy is a method and a process of influencing decision-makers and public perceptions about an issue of concern and mobilizing community action to achieve social change and a favorable policy environment to address the concern.

Stakeholders for Advocacy Individuals or institutions having a direct or indirect link with HIV programs, especially care, support and treatment services are stakeholders of the program. While carrying out advocacy activities, various stakeholders at district, state, and national levels need to be mobilized for their involvement. The below-given table has an indicative list of stakeholders at the village, block, district, state, and national level. CSC team may identify other relevant local stakeholders.

## **2. Discrimination Response System**

Addressing discrimination is a key aspect of reducing vulnerability as well as fostering quality of life. In order to address discrimination, every CSC will have a community-led Discrimination Response System (DRS). The purpose of DRS is to establish an effective and sustainable mechanism to address cases of discrimination faced by PLHIV community. Under this system, a Discrimination Response Team (DRT) will be set up.

## **3. Structure of DRT**

DRT will consist of community volunteers, outreach worker and peer counsellor, and legal resource person familiar with the legal issues surrounding harassment of PLHIV. The team will be supported by the PC and the Project Director of the CSC. The team may have 7 - 15 members, depending on need (the frequency of incidents, size of the area to be covered). There should be representation of members from key population groups as well.

## **4. Response to Discrimination Incident**

When a community member informs on one's behalf or on behalf of another member who gets harassed, the member of the DRT responding to the information is to get in touch with the affected person by calling or in person to confirm the issue. S/he also will contact other team members to apprise them of the situation.

It is important to provide immediate moral support and give the message that the person is not alone in this situation and the person has support from the programme.

External stakeholders (lawyers, other NGOs, district administration officers, health care providers, etc.) are to be involved to resolve the issues.

Inform issues related to stigma and discrimination to the following depending upon the nature and severity of the issue:

- \* The Police Department
- \* DAPCU
- \* Block/District level administrative officers
- \* Gram Pradhan
- \* Media

#### ENROLMENT OF PLWHAS IN THE YEAR OF 2022-23

| STATUS                         | MALE | FEMALE | T/G | MALE<br>CHILD | FEMALE<br>CHILD | TOTAL |
|--------------------------------|------|--------|-----|---------------|-----------------|-------|
| Total<br>Registered<br>Clients | 7224 | 9136   | 71  | 324           | 360             | 17115 |

#### Confidentiality:

- ORWs shall “Confirm the identity of the patient before starting the discussion on ART/HIV related points (As there would be issues of confidentiality). ORWs should follow the disclosure guidelines of NACO and not share the patient status to anyone.

## Networking meet with ART Stakeholders from Pondicherry

**Convergence meet conducted by:** Coastal Network of Positive People

**Venue of the program:** Govt. General Hospital,  
Kakinada, East Godavari District

**No of participants attended:** # 87

**Chief Guest of the program:** PD, Pondicherry

Networking meet with ART stakeholders of Yanam, Pondicherry jointly was organized by Coastal Network of Positive People (CNP+) and Pondicherry SACS at Govt. general hospital, Kakinada of East Godavari District. 87 PLHIVs and their family members attended this meeting. Project Director of Pondicherry Addl. DM & HO Dr. Ramesh, DPMO Mr. Adhilingam, DIS Mr. Buchibabu, ART Medical Officer Dr. Naresh, Dr. Parades and the president of CNP+ Mr. M. Ram Mohan Rao Garu, attended. The president of CNP+ Mr. Ram Mohan Garu addressed the issues of pensions, housing, nutrition/ration and other entitlements from Govt. of Pondicherry to be provided to PLHIVs as Andhra Pradesh Govt. provides now. And he addressed the issue of ART center to be established in Yanam so that PLHIVs can access the services regularly. Until establish the ART center, it is good that Pondicherry SACS to provide travel to the PLHIVs as they are poor and unable to afford. He promised that the services from CNP+ will be provided on time. After completion of the program, President of CNP+ Mr. Ram Mohan Rao garu was felicitated by Project Director of Pondicherry for the tremendous services are being provided by CNP+. He appreciated the good work of CNP+

# Photo Gallery



**President of CNP+ Mr. Ram Mohan Garu addressing**



**Mr. Ram Mohan Garu was supported Local PHLA, S - Pension & Housing**



**World Aids Day Rally Participated CNP+ Vihaan Staff**



**World Aids Day Rally Participated CNP+ Vihaan Staff**



**Advocacy With PSACS Officials For Pensions President of CNP+ Mr. Ram Mohan Rao**



**Ramakrishna Seva Samithi Nutrition Distribution For 50 CLHA,s**



**Candle Light Memorial Day Participated CNP+ Vihaan Staff And Art MO & Other NGO PD,s Counselor's, Dacpu Officials With CNP+ President Ram Mohan sir**



**Sensilaization meeting with Y.G.R Care Organization. Purpose Testing and Nutrition support for CLHA"s.with Sri Ram mohan Sir**

**World T.B Day Program - Participated CNP+ Vihaan Sataff**



**World T.B Day Program Rally- DLO Sir, Art Staff, T.B Department Staff CNP+ Vihaan Staff**

**World T.B Day Program meeting- DLO Sir, Art Staff, T.B Department Staff CNP+ Vihaan Staff**



**Advocacy Meeting with Chamber of Commerce President and Ward Corporater And others. Purpose Education and Nutrition support for CLHA"s.**



**Wolrd TB Day Rally**



**SBI pensioner Club Distributed Books And Nutrition kits For CLHA,s.And Sankalpam Seva Samithi Distributed Nutrition Kits For CLHA,s**



**\* \* \* The End \* \* \***

# COASTAL NETWORK OF POSITIVE PEOPLE, KAKINADA

(Regd.No.879/2003)

Consolidated Receipts & Payments A/C. For the Period From 01-04-2022 TO 31-3-2023

| RECEIPTS                    | Amount(Rs.) | Total Amount     | PAYMENTS                                 | Amount(Rs.) | Total Amount     |
|-----------------------------|-------------|------------------|------------------------------------------|-------------|------------------|
| <b>OPENING BALANCE</b>      |             |                  | <b>Vihaan Project</b>                    |             |                  |
| Cash on Hand                |             |                  | Conveyance Charges                       | -           | -                |
| Vihaan Project              | 129         |                  | Office Maintenance                       | -           | -                |
| Vihaan Project - CNP+       | -           |                  | Office Rent                              | -           | -                |
| Administrative Wing         | 2,104       | 2,233            | Administration Expenses for CSC Expenses | -           | -                |
| Cash at Bank                |             |                  | Closure Vihaan Project - CNP+            | -           | -                |
| Vihaan Project              | 1           |                  | Advocacy Meeting Expenses                | 13,190      |                  |
| Vihaan Project - CNP+       |             |                  | Bank Charges                             |             |                  |
| Administrative Wing         | 165,323     | 165,324          | Advance rapayment to management          |             | 13,190           |
| Vihaan Project              |             |                  | Salaries:                                |             |                  |
| Bank Interest               | 1,225       |                  | Vihaan Project                           | 3,869,255   |                  |
| Grant Received A/C          | 3,913,206   |                  |                                          | -           |                  |
| Advance from Managemetrn    | -           | 3,914,431        |                                          | -           | 3,869,255        |
| Administrative Wing         |             |                  | <b>Administrative Wing</b>               |             |                  |
| Interest Received from FDR  | 34,567      |                  | Interest trs to FDR                      | 34,567      |                  |
| Interest Received on SB A/C | 1,460       |                  | Bank Charges                             | 9           |                  |
| Membership Fee              | -           |                  | Office Maintenance                       | 2,062       |                  |
| Interest on I.T refund      | -           |                  | Communication Expenses                   | 150         |                  |
| TDS Refund                  | -           | 36,027           | Outreach Workers                         | 60,000      |                  |
|                             |             |                  | Womens Day                               | 8,500       |                  |
|                             |             |                  | Candle Light Memorial Day                | 8,500       |                  |
|                             |             |                  | Purchase of Table                        |             |                  |
|                             |             |                  | Audit Fees                               | 13,400      |                  |
|                             |             |                  | World AIDS Day                           | 10,500      | 137,688          |
|                             |             |                  | <b>CLOSING BALANCES</b>                  |             |                  |
|                             |             |                  | Cash on Hand                             |             |                  |
|                             |             |                  | Vihaan Project                           | 52          |                  |
|                             |             |                  | Administrative Wing                      | 2,392       | 2,444            |
|                             |             |                  | <b>Cash at Bank</b>                      |             |                  |
|                             |             |                  | Vihaan Project                           | 32,064      |                  |
|                             |             |                  | Administrative Wing                      | 63,374      | 95,438           |
| <b>Total</b>                |             | <b>4,118,015</b> | <b>Total</b>                             |             | <b>4,118,015</b> |

For BODA RAMAM & CO  
Chartered Accountants

(CA BODA ANAND KUMAR)  
M.No.029123 FRN No.005383S



For COASTAL NETWORK OF POSITIVE PEOPLE

For President

PRESIDENT

For Treasurer

TREASURER

**COASTAL NETWORK OF POSITIVE PEOPLE KINADA**

(Regd.No.879/2003)

**Consolidated Income & Expenditure A/C For the Period 01-04-2022 TO 31-3-2023**

| EXPENDITURE                                       | Total Amount     | INCOME                                    | Total Amount     |
|---------------------------------------------------|------------------|-------------------------------------------|------------------|
| Office Maintenance                                | 2,062            | Grant Received A/C                        | 3,913,206        |
| Communication Expenses                            | 150              | Grant from Share India                    | -                |
| Advocacy Meeting Expenses                         | 13,190           | Bank Interest                             | 2,685            |
| Bank Charges                                      | 9                | Interest Income Accrued on Fixed Deposits | 34,567           |
| Audit Fees                                        | 13,400           | Interest on TDS Receivable                | -                |
| Womens Day Expenses                               | 8,500            | Membership Fee                            | -                |
| Candle Light Memorial Day                         | 8,500            |                                           |                  |
| World AIDS Day                                    | 10,500           |                                           |                  |
| <b>Salaries:</b>                                  |                  |                                           |                  |
| C-19 Salaries CB, Incl.CHW and ORWs               | 720,000          |                                           |                  |
| C-19 Salaries-Facility-Based Including MS & OSP   | 18,000           |                                           |                  |
| C-19 Salaries-Program Management                  | 13,500           |                                           |                  |
| Office Related Costs                              | 198,962          |                                           |                  |
| Salaries-ORWs,Medical Staff&Other Service Provide | 2,373,180        |                                           |                  |
| Supervision/survey/data Collection Related Per Di | 504,113          |                                           |                  |
| Outreach Workers Salaries                         | 60,000           |                                           |                  |
| <b>Excess of Income over Expenditure</b>          | <b>6,392</b>     |                                           |                  |
| <b>Total</b>                                      | <b>3,950,458</b> | <b>Total</b>                              | <b>3,950,458</b> |

For BODA RAMAM & CO.  
Chartered Accountants

(CA BODA ANAND KUMAR)  
M.No.029123 FRN No.005383S



For COASTAL NETWORK OF POSITIVE PEOPLE

*[Signature]*  
PRESIDENT

*[Signature]*  
TREASURER

**COASTAL NETWORK OF POSITIVE PEOPLE, KAKINADA**

(Regd.No.879/2003)

**Consolidated BALANCE SHEET AS ON 31-03-2023**

| LIABILITIES                               | Vihaan        | Administrative Wing | Total            | ASSETS                                                     | Vihaan        | Administrative Wing | Total            |
|-------------------------------------------|---------------|---------------------|------------------|------------------------------------------------------------|---------------|---------------------|------------------|
| <b>Corpus Fund :</b>                      |               |                     |                  | <b>FIXED ASSETS:</b>                                       |               |                     |                  |
| General fund at the beginning of the year | (41,369)      | 10,56,698           |                  | Computer, Printer and UPS                                  | -             | 7,300               | 7,300            |
| Excess of Income over Expenditure         | 73,486        | -                   |                  | Printer                                                    | -             | 3,990               | 3,990            |
| Excess of Expenditure over Income         |               | 67,094              | 10,21,721        | Sound System                                               | -             | 9,000               | 9,000            |
| Advance paid                              |               |                     |                  | Inventor                                                   | -             | 31,200              | 31,200           |
|                                           |               |                     |                  | Laptop                                                     | -             | 57,000              | 57,000           |
|                                           |               |                     |                  | Table                                                      | -             | 1,300               | 1,300            |
|                                           |               |                     |                  | <b>Non-current Assets</b>                                  |               |                     |                  |
|                                           |               |                     |                  | Fixed Deposits                                             | -             | 7,07,890            | 7,07,890         |
|                                           |               |                     |                  | <b>Current Assets</b>                                      |               |                     |                  |
|                                           |               |                     |                  | Rent Advance                                               | -             | 28,000              | 28,000           |
|                                           |               |                     |                  | TDS Receivable for A.Y.2020-21                             | -             | 78,158              | 78,158           |
|                                           |               |                     |                  | <b>CASH AND BANK BALANCES</b>                              |               |                     |                  |
|                                           |               |                     |                  | Cash on Hand                                               | 52            | 2,392               | 2,444            |
|                                           |               |                     |                  | Cash at Bank (Union Bank of India A/c No. 144010100069028) | 32,065        | -                   | 32,065.00        |
|                                           |               |                     |                  | Cash at Bank (Bank of India A/c No. 865810100011621)       | -             | 56,796              | 56,796           |
|                                           |               |                     |                  | Cash at Bank (Bank of India A/c No. 865810100012832)       | -             | 6,578               | 6,578            |
| <b>Total</b>                              | <b>32,117</b> | <b>9,89,604</b>     | <b>10,21,721</b> | <b>Total</b>                                               | <b>32,117</b> | <b>9,89,604</b>     | <b>10,21,721</b> |

For BODA RAMAM & CO.  
Chartered Accountants

(CA BODA ANAND KUMAR)  
M.No.029123 FRN No.005383S



For COASTAL NETWORK OF POSITIVE PEOPLE

*[Signature]*  
PRESIDENT

*[Signature]*  
TREASURER